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F.No. K-13013(02)/1/2024-AQCS (E-30729)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi - 110001.
Dated the 23rd March, 2028

Subject: Final Requirement for the year 2025-26 of Demand No. 44 - DAHD AQCSs - reg.

The undersigned is directed to intimate the overall Final Requirement 2025-26 for Animal Quarantine and Certification Stations (AQCS), in respect of the following head of accounts:

Figures: In Lakhs

Sl No.	Functional Head	Code	Mumbai	Chennai	Kolkata	Hyderabad	Delhi	Total
1	Salary	0001	43.00	58.00	37.00	19.00	37.00	194.00
2	Wages	0002	0.00	0.00	0.00	0.00	0.13	0.13
3	Rewards/Bonus	0005	0.48	0.49	0.28	0.10	0.49	1.84
4	Medical Treatment	0006	0.01	1.20	1.00	5.10	2.00	9.31
5	Allowances	0007	37.00	49.00	41.00	23.50	34.00	184.50
6	LTC	0008	0.17	0.27	0.83	0.00	0.00	1.27
7	Training Expenses	0009	0.00	0.02	0.00	0.00	0.00	0.02
8	Domestic Travel	0011	3.00	6.00	2.75	1.50	1.50	14.75
9	O.E.	0013	66.00	60.00	35.00	30.00	55.00	246.00
10	RRT	0014	0.00	2.98	2500.00	0.00	0.00	2502.98
11	Printing & Publication	0016	0.00	0.00	0.00	0.50	0.08	0.58
12	Rent for other	0018	5.50	6.50	3.40	5.60	5.00	26.00
13	Digital Equipment	0019	0.76	2.00	0.30	0.50	3.00	6.56
14	Material & Supplies	0021	0.00	1.00	0.00	0.20	0.00	1.20
15	Fuels & Lubricants	0024	0.00	0.70	0.12	0.30	0.50	1.62
16	Minor work	0027	26.00	35.50	20.00	0.00	25.00	106.50
17	Professional Service	0028	0.00	4.00	0.00	0.10	2.00	6.10
18	Repair & Maintenance	0029	0.60	1.50	0.38	0.50	2.00	4.98
19	Other Revenue exp.	0049	0.06	0.15	0.00	0.00	0.00	0.21
20	OE Swachhata Plan	9613	0.50	0.50	0.50	0.00	0.00	1.50
21	M & E	52	0.00	1.65	0.80	0.00	0.00	2.45
22	ICT	71	0.97	1.00	1.00	0.00	0.00	2.97
23	B & S	72	110.00	0.00	0.00	0.00	0.00	110.00
24	Infrastructural assets	73	0.00	0.00	0.00	150.00	60.00	210.00
25	Furniture & Fixtures	74	0.24	1.50	1.00	0.00	1.00	3.74
26	Other Fixed Assets	77	0.00	0.00	0.00	0.00	0.00	0.00
	Total		294.29	233.96	2645.36	236.90	228.70	3639.21

2. This issues in conformity with the approved Final Requirement for Animal Health Institutes for Financial Year 2025-26 and has the approval of the Competent Authority.

(Vikash Kumar Vikrosy)

Under Secretary to the Government of India

Tel: 011-23382779

To
Head of Office, Animal Quarantine and Certification Services,
(Delhi, Mumbai, Chennai, Kolkata, Hyderabad).

Copy to:

i. PAOs (Concerned)

डॉ. जिमली शर्मा / DR. JIMLEE SARMAH
संयुक्त आयुक्त / JOINT COMMISSIONER
पशु संरक्षण एवं प्रमाणीकरण सेवा, (पूर्वी क्षेत्र)
Animal Quarantine & Certification Services, (ER)
भारत सरकार / Government Of India
कोलकाता / Kolkata-700144