

300101160052 Machinery & Equipments	0.4	0.4	0.4	2.3	0.4	0.4	4.3
440300101160053 Major Works	70	0	0	57.7	0	0	127.7
Total	216.35	195.85	180.85	163.83	57.65	125.1	939.63

2. This issues in conformity with the approved BE for Animal Health Institutes for Financial Year 2022-23 and has the approval of the Competent Authority. The above BE allocation is purely interim and is subject to revision shortly upon receipt of updated requirements of the AQCSs.

Yours faithfully



(D.R. Bharti)

Under Secretary to the Government of India

D. R. BHARTI

Under Secretary (IG)
Govt. of India

Ministry of Agriculture & Dairying
Kirti Bhawan, New Delhi

Copy to:

- i. PAOs (Concerned)
- ii. PPS to JS(UB)
- iii. PS to JS (GNS).
- iv. Budget Section.

F.No. K-13013(02)/1/2021-Admin-3 (E-18407)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

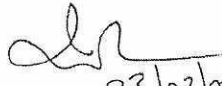
Krishi Bhawan, New Delhi – 110001
Dated, the 23rd March 2023

Subject: Final Requirement for the year 2022-23 of Demand No. 44 - DAHD Animal Health Institutes – reg.

The undersigned is directed to intimate the final requirement of DAHD within the overall RE 2022-23 in respect of the following head of accounts: -

Major Head/Sub Head/Object Head as indicated in Detailed Demand for Grant	Amount (in lakhs)						
	Delhi	Mumbai	Chennai	Bangalore	Kolkata	Hyderabad	Total
24030010138001: Salaries	56.37	83.99	197	42.80	63	27.6	470.76
24030010138002: Wages	18.42	11.90	12.54	20.17	10.34	6.50	79.87
24030010138003: OTA	0	0	0	0	0	0	0
24030010138006: Medical Treatment	2.72	.85	1.05	0	2	1	7.62
240300101380011: DTE	2.15	0	2	0.80	1	2	7.95
240300101380012: FTE	0	0	0	0	0	0	0
240300101380013: Office Expenses	35	51.57	40.50	42.95	26	8.50	204.52
240300101380014: RRT	0	0	0	0	0	0	0
240300101380027: Minor Works	0	55	40	0	10	0	105
240300101380028: Professional Services	0.5	0	0	0	0	0	0.5
240300101389913: O.E (IT)	0.5	0.11	0.5	2.84	0.5	0	4.45
240300101389613: Swachhta Action Plan	0.25	0	0.13	0.25	0	0	0.63
240300101380050: Other Charges	0	0	0	0	0	0	0
240300101380020: Other admn Charges	0	0	0	0	0	0	0
440300101160052: M&E	0.4	0	0.4	0.70	0	0	1.5
440300101160053: Major Works	70	0	0	54.54	0	0	124.54
Total	186.31	203.42	294.12	165.05	112.84	45.6	1007.34

2. PAO, DAHD may allow to incur expenditure up to final requirement as indicted against the respective object head.
3. This issues with the approval of the competent authority.


23/03/2023
(S. C. Srivastav)
Director

To
Head of Office, Animal Quarantine and Certification Services,
(Delhi, Mumbai, Chennai, Kolkata, Bangalore, Hyderabad).

Copy to:

- i. PAOs (Concerned)
- ii. PPS to JS(GNS)