

PAO DDO wise Budget vs.Expenditure

Controller:		118 - Ministry of Fisheries Animal Husbandry &		Grant:		044 - Department of Animal Husbandry and Dairying			
PAO:		008743 - PAO F& AHD, Chennai		DDO:		208794 - Animal Quarantine Certification Station, Chennai			
Period:		From: 4/1/2025 To: 3/31/2026		Figures In:		Actuals			
Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available	
					Grand Total:	2,33,96,000.00	1,92,78,145.00	41,17,855.00	
					Controller wise Total:	2,33,96,000.00	1,92,78,145.00	41,17,855.00	
					Grant wise Total:	2,33,96,000.00	1,92,78,145.00	41,17,855.00	
					PAO wise Total:	2,33,96,000.00	1,92,78,145.00	41,17,855.00	
					DDO wise Total:	2,33,96,000.00	1,92,78,145.00	41,17,855.00	
1	Ministry of Fisheries Animal Husbandry & Dairying-[118]	Department of Animal Husbandry and Dairying-[044]	PAO F& AHD, Chennai M/o Fisheries and AHD-[008743]	Animal Quarantine Certification Station, Chennai-[208794]	2403001013800015	58,00,000.00	57,54,230.00	45,770.00	Salary
					2403001013800055	49,000.00	48,356.00	644.00	Rewards
					2403001013800065	1,20,000.00	32,469.00	87,531.00	Medical
					2403001013800075	49,00,000.00	48,07,141.00	92,859.00	Allowance
					2403001013800085	27,000.00	26,415.00	585.00	LTC
					2403001013800095	2,000.00	1,500.00	500.00	Training
					2403001013800115	6,00,000.00	5,62,825.00	37,175.00	DTE
					2403001013800135	60,00,000.00	57,31,724.00	2,68,276.00	Office Expenses
					2403001013800145	2,98,000.00	2,97,332.00	668.00	Rent Rates & Taxes
					2403001013800185	6,50,000.00	6,05,078.00	44,922.00	Rent for Others
					2403001013800195	2,00,000.00	1,98,016.00	1,984.00	Digital Equip.
					2403001013800215	1,00,000.00	99,699.00	301.00	Materials & Sup.
					2403001013800245	70,000.00	59,141.00	10,859.00	Fuels & Lubricants
					2403001013800275	35,50,000.00	48,087.00	35,01,913.00	Minor Works
					2403001013800285	4,00,000.00	3,87,870.00	12,130.00	Professional Serv.
					2403001013800295	1,50,000.00	1,49,943.00	57.00	Repair & Maint.
					2403001013800495	15,000.00	12,436.00	2,564.00	ORE
					2403001013896135	50,000.00	49,617.00	383.00	Swachhatta
					4403001011600525	1,65,000.00	1,60,396.00	4,604.00	Machinery & Equip.
					4403001011600715	1,00,000.00	99,770.00	230.00	ICT
4403001011600745	1,50,000.00	1,46,100.00	3,900.00	Furnitures & Fix.					




डॉ. पी. थामोदरन | Dr. P. Thamodaran
संयुक्त आयुक्त | JOINT COMMISSIONER
पशु संगरोध एवं प्रमाणीकरण सेवाएं (द. के.)
ANIMAL QUARANTINE & CERTIFICATION SERVICES (SR)
पशुपालन और डेयरी विभाग
DEPARTMENT OF ANIMAL HUSBANDRY & DAIRYING
मत्स्य पालन, पशुपालन और डेयरी विभाग
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY & DAIRYING
भारत सरकार | चेन्नई - 600100
Government of India | CHENNAI-600100