

PAO DDO wise Budget vs.Expenditure

Controller:		118 - Ministry of Fisheries Animal Husbandry & Dairying		Q44 - Department of Animal Husbandry and Dairying				
PAO:		008737 - PAO(Sectt.II),		208749 - DDO, Animal Quarantine & Certification Service, New Delhi				
Period:		From: 1/04/2025 To: 31/03/2026		Actuals				
Sr. No.	Controller Name	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available
1	Ministry of Fisheries Animal Husbandry & Dairying-[118]	Department of Animal Husbandry and Dairying-[044]	PAO(Sectt.II), M/o AHD & Fisheries, Delhi-[008737]	DDO, Animal Quarantine & Certification Service, New Delhi-[208749]	Grand Total:	2,28,70,100.00	1,84,84,746.00	43,85,354.00
					Controller wise Total:	2,28,70,100.00	1,84,84,746.00	43,85,354.00
					Grant wise Total:	2,28,70,100.00	1,84,84,746.00	43,85,354.00
					PAO wise Total:	2,28,70,100.00	1,84,84,746.00	43,85,354.00
					DDO wise Total:	2,28,70,100.00	1,84,84,746.00	43,85,354.00
					2403001013800015	37,00,000.00	35,20,620.00	1,79,380.00
					2403001013800025	13,000.00	12,800.00	200.00
					2403001013800055	49,000.00	48,356.00	644.00
					2403001013800065	2,00,000.00	1,87,258.00	12,742.00
					2403001013800075	34,00,000.00	33,40,168.00	59,832.00
					2403001013800085	0.00	0.00	0.00
					2403001013800115	1,50,000.00	1,36,880.00	13,120.00
					2403001013800135	55,00,000.00	50,42,655.00	4,57,345.00
					2403001013800165	8,100.00	8,090.00	10.00
					2403001013800185	5,00,000.00	4,18,461.00	81,539.00
					2403001013800195	3,00,000.00	2,13,585.00	86,415.00
					2403001013800215	0.00	0.00	0.00
					2403001013800245	50,000.00	31,700.00	18,300.00
					2403001013800275	25,00,000.00	15,00,000.00	10,00,000.00
					2403001013800285	2,00,000.00	1,76,928.00	23,072.00
					2403001013800295	2,00,000.00	1,52,386.00	47,614.00
					2403001013800490	0.00	0.00	0.00
					2403001013896135	0.00	0.00	0.00
					4403001011600520	0.00	0.00	0.00
					4403001011600715	0.00	0.00	0.00
					4403001011600730	60,00,000.00	36,05,019.00	23,94,981.00
					4403001011600745	1,00,000.00	89,840.00	10,160.00


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